

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4485-01
Bill No.: HB 1778
Subject: Licenses - Motor Vehicle, Motor Vehicles, Revenue Dept.
Type: #Updated
Date: February 25, 2002
#updated to reflect assumption as to number of plates to be issued.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
#Highway	\$1,803	\$6,975	\$6,975
#Total Estimated Net Effect on <u>All</u> State Funds	\$1,803	\$6,975	\$6,975

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
#Counties	\$1,163	\$1,395	\$1,395
#Cities	\$775	\$930	\$930
#Local Government	\$1,938	\$2,325	\$2,325

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Secretary of State** assume this proposal would create special license plates for members of the Kingdom of Calontir and the Missouri Civil War Reenactors Association. The Department of Revenue may promulgate rules to implement this legislation. Based on experience with other divisions, the rules, regulations and forms issued by the Department of Revenue could require as many as 32 pages in the Code of State Regulations. For any given rule, roughly half again as many pages are published in the Missouri Register as in the Code because cost statements, fiscal notes and the like are not repeated in Code. These costs are estimated. The estimated cost of a page in the Missouri Register is \$23.00. The estimated cost of a page in the Code of State Regulations is \$27.00. The actual cost could be more or less than the numbers given. The impact of this legislation in future years is unknown and depends upon the frequency and length of rules filed, amended, rescinded or withdrawn.
[(32x\$27)+(48x\$23)=\$1968]

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

Officials from the **Department of Public Safety - Missouri Highway Patrol** assume no fiscal impact to their organization.

#ESTIMATED COST

#DOR assumes that approximately 10% of the approximately 5,000 Civil War Reenactment members would apply for this new plate type. In addition, DOR assumes that there would be approximately 120 vehicle owners apply for the Kingdom of Calontir license plate. The Motor Vehicle Bureau will require 1 Clerk Typist II for 50 hours of overtime to process these new types of plates. The MVB will also incur costs for policies, procedures and postage in amount of \$1,620 and \$2,390 for plates and tabs.

#To implement this legislation, the Department of Revenue assumes it will require additional funds. In the past, the programs included in this legislation have been paid for with highway funds. This year, however, highway funds may not be available for this purpose as a result of legislation enacted by the General Assembly in 2000 that limits the use of highway funds. If highway funds are not available, then another source of funding must be identified to pay for the cost of implementing this legislation.

ASSUMPTION (continued)

<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
<u>#Income</u> - Cities			
Special license plate fees	\$1,163	\$1,395	\$1,395
<u>#Income</u> - Counties			
Special license plate fees	<u>\$775</u>	<u>\$930</u>	<u>\$930</u>
#ESTIMATED NET EFFECT ON POLITICAL SUBDIVISIONS	<u>\$1,938</u>	<u>\$2,325</u>	<u>\$2,325</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

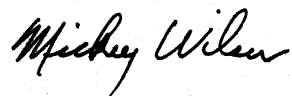
This proposal would create special license plates for members of the Kingdom of Calontir and the Missouri Civil War Reenactors Association.

DESCRIPTION - continued

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Public Safety
Missouri Highway Patrol
Secretary of State



Mickey Wilson, CPA
Acting Director
February 25, 2002